

2017 - 2018 Title One Online Project

Schoolwide Project

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
Administer MasteryConnect student Assessment in grades K-5 across core content areas in the classroom. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$4,500.00	Title One	100-300	ELA Test Math Test	research, using short cycle formative assessments to guide student learning produces greater increases in student achievement and strengthens teachers' content knowledge.
Administer Renaissance Learning student reading and math assessments in grades K-5 in the classroom. The results will be used to inform interventions and classroom instruction.	1	Instructional Technology	Software	\$8,000.00	Title One	100-300	Reading Assessment Math Assessment	Computer Adaptive Testing is a sound choice for progress monitoring student performance in order to provide interventions and adjust instruction based on student needs. STAR Assessments meet all criteria set by NCII and NCRTI for both "Decision Rules for Changing Instruction" and "Decision Rules for Increasing Goals."

Provide computer-based instructional support in reading to students in grades PK - 5 through the daily implementation of Imagine Learning during the ELA block of instruction.	1	Instructional Technology	Software	\$15,000.00	Title One	100-300	STAR Reading	Research provides compelling evidence that effective interventions can provide the foundation for literacy and help students prepare to be successful readers. With appropriate instruction, young students can find success in reading but also use their literacy skills to achieve mastery in other academic areas. With Imagine Learning, teachers can provide the research-based, effective instruction that students need to develop literacy and find success both inside and outside of the classroom.
Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits, math kits and classroom libraries.	1	Instructional Supplies	Instructional Materials and Supplies	\$15,904.00	Title One	100-400	ELA Test	Shoham, Snunith. 1997. Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965.
Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices.	1	Instructional Coaches	Salary	\$59,822.00	Title One	220-100	ELA Test Math Test	
			Benefits	\$27,201.00	Title One	220-200		
Employ 2.60 certified staff FTE to reduce class size and to provide more individual and small group academic instruction for grades K-5 in self-contained classes. K teacher (L. Caldwell) @ .90 FTE to reduce class size from 1:25 to 1:24; 3rd grade teacher (B. Felder) @ .90 FTE to reduce class size from 1:27 to 1:19; and 5th grade teacher (D. Bamberg) @ .80 FTE to reduce class size from 1:30 to 1:18.	2	Classroom or Intervention Teachers	Salary	\$148,135.00	Title One	100-100	ELA Test Math Test	
			Benefits	\$60,467.00	Title One	100-200		

School will provide stipend to staff member to work as a liaison among teachers, students, and the Title I office, documenting implementation of the school's Title 1 funded interventions and assist with supporting parent facilitator.	3	Professional Development/ Stipends	Stipend	\$1,500.00	Title One	223-100	Observation	
			Benefits	\$401.00	Title One	223-200		
<b>TOTAL</b>				<b>\$340,930.00</b>				

### Parent and Family Engagement

Allocation: \$2,599

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
School will provide stipend to staff member to work as liaison among teachers, students, parents and the Title I Office, documenting implementation of the school's and district's Parent and Family Engagment Plan while supporting and monitoring the School Resource Center for est 30 hours.	7	N/A	Stipend	\$500.00	Title I District Funds		N/A	N/A
			Benefits	\$134.00	Title I District Funds		N/A	N/A
Provide supplies to implement Parent and Family Engagement Plan to include promotional flyers, raffle incentives, refreshments, and books.	7	N/A	Parenting Supplies	\$1,465.00	Title I District Funds		N/A	N/A
Provide speakers for parents at Literacy and Math nights to support school-home connections and increase literacy and math skills at home.	7	N/A	Consultant Fee	\$500.00	Title 1 District Funds		N/A	N/A
<b>TOTAL</b>				<b>\$2,599.00</b>				