

2017 - 2018 Title One Online Project

Schoolwide Project

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
Administer MasteryConnect student assessment in grades K-5 across core content areas in the classroom. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$6,500.00	Title One	100-300	ELA Test Math Test	One of the most frequently cited works on formative assessment is the research review conducted by Black and Wiliam in 1998. The analysis compiled over 250 publications, both quantitative and qualitative, which were found to: ...show that innovations that include strengthening the practice of formative assessment produce significant and often substantial learning gains. These studies range over age groups from 5-year olds to university undergraduates, across several school subjects, and over several countries. The Impact of Formative Assessment and Learning Intentions on Student Achievement August 2014
Administer Renaissance Learning in grades 1-5 across core content areas. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$13,000.00	Title One	100-300	ELA Test Math Test	See above
Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits, math kits and classroom libraries.	1	Instructional Supplies	Instructional Materials and Supplies	\$2,405.00	Title One	100-400	ELA Test	Shoham, Snunith. 1997. Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965.
Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices.	1	Instructional Coaches	Salary	\$40,000.00	Title One	220-100	ELA Test Math Test	
			Benefits	\$19,689.00	Title One	220-200		

Employ 2.81 certified staff FTE to reduce class size and to provide more individual and small group academic instruction for grades K-5 in self-contained classes. Second grade teacher (E. Cavanaugh) @ .41 FTE to reduce class size from 1:28 to 1:21; Third grade teacher (R. Stone) @ 1.00 FTE to reduce class size from 1:27 to 1:18; 4th grade teacher (H. Bartholomew) @ .40 FTE to reduce class size from 1:29 to 1:22; and 5th grade teacher (C. Hampton) @ 1.00 FTE to reduce class size from 1:28 to 1:19.	2	Classroom or Intervention Teacher	Salary	\$125,492.00	Title One	100-100	ELA Test Math Test	
			Benefits	\$52,484.00	Title One	100-200		
Part time interventionists to provide assistance across subjects to assist students in developing proficiency.	2	Classroom or Intervention Teacher	Contacted Services/Purchased	\$28,979.00	Title One	100-300	ELA Test Math Test	Findings from evidence-based research show dramatic reductions in the incidence of reading failure when explicit instruction in these components is provided by the classroom teacher. To address the needs of children most at risk of reading failure, the same instructional components are relevant but they need to be made more explicit and comprehensive, more intensive, and more supportive in small-group or one-on-one formats. Critical Elements of Classroom and Small Group Instruction Promote Reading Success in All Children, Barbara R. Foorman, Joseph Torgesen, November 2001.
School will provide stipend to staff member to work as a liaison among teachers, students, and the Title I office, documenting implementation of the school's Title 1 funded interventions and assist with supporting parent facilitator.	3	Professional Development/ Stipends	Stipend	\$1,500.00	Title One	223-100	Observation	
			Benefits	\$401.00	Title One	223-200		
<b>TOTAL</b>				<b>\$290,450.00</b>				

## Parent and Family Engagement

Allocation: \$4,891

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
School will provide stipend to staff member to work as liaison among teachers, students, parents and the Title I Office, documenting implementation of the school's and district's Parent and Family Engagment Plan while supporting and monitoring the School Resource Center for est 30 hours.	7	Title I	Stipend Benefits	\$500.00 \$134.00	Title I District Funds	N/A	N/A	N/A
School will hold sessions for parents/families along with literacy/family nights to promote parent involvement in and understanding of academic content and family literacy. School will also provide brochures, pamphlets, flyers and other materials in the parent resource center and directly to parents. Technological devices to use at home to improve student performance or parent ability will be made available for check out.	7	Title I	Parenting Supplies	\$4,257.00	Title I District Funds	N/A	N/A	Engaging all Students in Daily Literacy and Math Instruction, Boushey, Gail & Moser, Joan, 2009, The Café Book. Stenhouse Publishers, Portland, Maine.
<b>TOTAL</b>				<b>\$4,891.00</b>				