

**TITLE ONE PROJECT  
2016-2017 CARRYOVER**

**PROJECT #17BA024**

**CARRYOVER - 202**

**\$257,272.57 AS OF 7/24/2017**

**LEA Administration**

Supplemental

Budget Code	Activity	Activity Cost	<b>\$191,360.57</b>
223-100	Federal Programs Director	\$86,380.00	
223-200	Federal Programs Director Benefits Match - \$23,073 Fringe - \$4,647	\$27,720.00	
223-100	Administrative Specialist	\$41,737.00	
223-200	Administrative Specialist Benefits Match - \$11,148 Fringe - \$9,005	\$20,153.00	
223-400	Supervisor's Supplies such as technology equipment, general office supplies (paper, ink, newspaper subscription, notebooks), postage and communications to parents and stakeholders throughout the district.	\$15,370.57	
	<b>Subtotal of Activity</b>	<b>\$191,360.57</b>	

**District Parent and Family Engagment**

Budget Code	Activity	Activity Cost	<b>\$65,912.00</b>
188-100	Parent and Family Engagement Coordinator Salary	\$46,475.00	
188-200	Parent and Family Engagement Coordinator Benefits Match - \$12,414 Fringe - \$7,023	\$19,437.00	
	<b>Subtotal of Activity</b>	<b>\$65,912.00</b>	

CARRYOVER **\$257,272.57**

UPDATED 7/25/2017

