

TITLE ONE PROJECT 2017-2018 DISTRICT SIDE

PROJECT #17BA024

ALLOCATION - 201 \$2,528,268.66

Colleton County School District submits this Title I Application for 2017-18 school year as a consolidated application to serve at-risk students in the county served by the school district. Consistent with ESEA section 1111(c)(2)(B), subgroups identified in the district to be served by this consolidated plan are pupils in poverty, disabled, African American, Hispanic, English learner, Asian/Pacific Islander, and Native American. Colleton County will also report the following subgroups: migrant, foster, military-connected, gifted and talented, and homeless. To this end, programs will serve at-risk students in a consolidated manner so that all students benefit from the program. Colleton County School District embraces the tenets of the Every Student Succeeds Act by providing common services across identified groups within the funded Title programs under the ESSA. For 2017-18, this includes expanding services to English Learners and Migrant Students; a new provision for Foster Care Students; and expansion of services to Gifted and Talented Students as part of the at-risk target group.

LEA Administration

Supplemental

DISTRICT SIDE

\$337,493.66

Budget Code	Activity	Activity Cost	\$71,858.66
223-100	Administrative Assistant	\$33,988.00	
223-200	Administrative Assistant Benefits Match - \$9,079 Fringe - \$7,023	\$16,102.00	
223-300	Supervisor's travel, registrations and memberships (state meetings such as SCATA, Title One Committee of Practitioners, Title I meetings in the district and around the state. Title I funds will cover the cost for school administrators or representatives to attend state Title I conference. Costs are provided to cover the Parent Partner District Agreement with Francis Marion Center for Poverty (\$2500) which provides professional development for teachers of students in poverty.	\$20,018.66	
223-600	Supervisor Dues/Fees	\$750.00	
254-300	Telephone	\$1,000.00	
	Subtotal of Activity	\$71,858.66	

Parent Involvement

Required

1% - \$25,283 + \$4.00 = \$25,287

Budget Code	Activity	Activity Cost	\$25,287.00	Total Per School
188-100	<p>The research supports that family engagement continues to be important for not just the early grades, but all through elementary, middle, and high school. Parental involvement is directly linked to student engagement in learning for all students; and there is research that indicates this is particularly important for African American and Latino youth (Garcia-Reid, et al., 2005; Richman, Rosenfield, & Bowen, 1998). Many families do need guidance to understand how they can be most effective in helping their children succeed at each of these levels. Several decades of research show that family engagement is a key element of a successful district or school literacy initiative. To be effective, family engagement activities and programs should be strategically linked to one another and embedded throughout the components of a district or school literacy plan, not treated as add-ons or unconnected, one-time activities. Colleton County allocates the required 1% of its allocation to Parent and Family Engagement activities. In so doing, each Title I served school is allocated a stipend for facilitators at each school as well as allotments for parent, family and community engagement activities based on poverty percentages/student rates.</p> <p>Parent and Family Engagement Facilitator Stipend - 6 Facilitators Responsible for the Parent and Family Engagement Policy, School/Parent Compact, Participate in the school's T1 Plan, and parent workshops.</p> <p>BES - \$500 BSECC - \$500 CES - \$500 FHES - \$800 HES - \$800 NES - \$800</p>	\$3,900.00		<p>BES - \$2,599 BSECC - \$2,102 CES - \$4,891 FHES - \$6,562 HES - \$3,449 NES - \$5,684</p>
188-200	Parent and Family Engagement Facilitator Benefits 3 Facilitators @ \$134 and 3 Facilitators @ \$214 each	\$1,044.00		
188-400	<p>Parent and Family Engagement supplies at schools and district level: online subscriptions for home access; books to promote literacy in the home; brochures/pamphlets, supplies for UPLIFT sessions, parent center resources, Parent Institute, Practical Parent Education memberships, and Parent Handbook/Calendar.</p> <p>BES - \$1,465 BSECC - \$1,468 CES - \$4,257 FHES - \$5,548 HES - \$2,435 NES - \$4,670</p>	\$19,843.00		
188-300	Speaker/Consultant Fees for UPLIFT Sessions - Bells	\$500.00		
	Subtotal of Activity	\$25,287.00		

Budget Code	Activity	Activity Cost	\$7,500.00
100-400	Colleton County School District continues to serve students who are experiencing homelessness. For the 2016-17 school year, this number averages 151 students. These students have benefitted from additional tutoring, partnership services, and supplies provided by the office of federal programs. Colleton County will continue this support through Title I and application for McKinney-Vento Homeless Assistance Act funds. Specifically, Title I funds will be used for tutoring Homeless students at the local shelter and school locations; clothing items required to meet district uniform policy; and support for participation in field trips that are aligned with educational activities. \$27,784.87 spent as of 4/19/17 divided by 151 students = \$184 per student	\$7,500.00	
	Subtotal of Activity	\$7,500.00	

District Parent and Family Engagement
Supplemental

Budget Code	Activity	Activity Cost	\$30,634.00
188-300	Travel-Professional Development. Costs are provided to increase parent and family engagement activities district-wide. Specifically, professional development will include participation in regional and national trainings that provide research based and best practices to improve parent and family engagement. For example, program administrators and parent designees may attend the Successful Innovations Conference (March 2017) which features such professional development.	\$15,000.00	
188-400	Manage District Parent Center and support school parent centers, coordinate district activities for parents and guardians, provide materials including website, online databases, newsletters, flyers, booklets, brochures, pamphlets, DVDs, CDs, and books directly to parents and at various events. Various nominal incentives including books, bookmarks, instructional or family learning activities, take-home session activity materials, and refreshments to use with children to promote literacy, attendance, and participation in events, sessions, forum, surveys, etc. will be provided to parents. Technological devices to use at home to aid parents in improving student academic performance will be made available for checkout to parents.	\$15,000.00	
254-100	Custodial Salaries - UPLIFT events after-hours	\$500.00	
254-200	Custodial Benefits	\$134.00	
	Subtotal of Activity	\$30,634.00	

Supplemental Programs for At Risk Students
Supplemental

Budget Code	Activity	Activity Cost	\$5,500.00
220-300	Staff Development. Costs are provided to increase staff knowledge in serving at-risk students. Specifically, professional development will include participation in regional and national trainings that provide research based and best practices to improve services to students who are at-risk served by Title I. For example, administrators and parent designees may attend the Center for Poverty Conference (economically disadvantaged students) or Ruby Payne (children in poverty).	\$5,000.00	
220-300	Substitutes for staff to attend staff development conferences	\$500.00	
	Subtotal of Activity	\$5,500.00	

Supplemental Programs for At Risk Students

Supplemental

Budget Code	Activity	Activity Cost	\$52,310.00
188-100	Instructional Assistant Salary. Costs provide supplemental assistance to the ESOL program. Specifically, the instructional assistant provides tutoring and administrative support to 4 ESOL teachers paid by district funds. To serve this at-risk population, the instructional assistant provides assistance to parents and students new to the district.	\$24,816.00	
188-200	Instructional Assistant Benefits Match - \$6,629 Fringe - \$4,485	\$11,114.00	
100-300	The First Steps Countdown to Kindergarten is a summer initiative for rising district K students. The program provides toolkits with academics based on SC First Steps curriculum. Parents and students meet 5 times during the summer to provide a smoother transition to the districts' Kindergarten programs. Students are referred to the program from 4 Title I elementary schools (Black Street, Bells, Cottageville and Hendersonville) with school-wide programs serving K-5 students. 52 slots @ \$315 each are funded from Title I.	\$16,380.00	
	Subtotal of Activity	\$52,310.00	

Supplemental District Wide Program

Curriculum Expansion - Exploratory

Supplemental

Budget Code	Activity	Activity Cost	\$15,000.00
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223-300	Contractual Services, Travel, Professional Development. Costs are provided to cover training for programs such as "Leader in Me", STEM, PBL, etc. Costs are provided to travel and training at state, regional and national conferences (DuFour, Marzano) that support the implementation of PLC's. Emphasis will be place on training that feature developing PLC's for at-risk students (i.e., PLC's for ESOL, etc.). Training will be allowed for school administrators, school designees, district administration and teachers.	\$15,000.00	
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Foster Care
Supplemental

Budget Code	Activity	Activity Cost	\$10,000.00
	New requirements under Title I of the Every Student Succeeds Act (ESSA) highlight the need to provide educational stability for children in foster care. Colleton County School District's Office of Federal Programs (OFP) establishes these procedures for administering services to students in Foster Care in Colleton County effective July 1, 2017. Title I funds are being provided to support activities under this new requirement. Best Interest Determinations will be made in the most cost efficient manner possible; however, the county places an average of 30 children per year with most placements occurring within a two county radius. Resources are being allocated for the possibility of transportation costs so that students will remain in the school of origin when it is determined to be in their best interest. Cost include bus driver salaries as well as fuel costs and mileage.		
251-300	Transportation Costs	\$7,500.00	
100-400	Supplies	\$1,044.00	
251-100	Bus Driver Salary	\$1,150.00	
251-200	Bus Driver Benefits	\$306.00	

Supplemental District Wide Program
Title I Summer Program
Supplemental

Budget Code	Activity	Activity Cost	\$59,231.00
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100-100	Supplemental assistance for 2nd grade students who will rise to 3rd grade in the 2018 - 2019 school year for (20 days) 5 Teachers @ \$25 per hour/7 hours per day and 4 Teacher Aides @ \$15 per hour/7 hours per day for 20 days - 1 - 4 hour Staff Development Day	\$26,640.00
100-200	Benefits for Title I Teachers and Aides	\$7,116.00
100-400	Costs are provided for consumable supplies for classroom setup.	\$10,000.00
210-100	Nurse Salary @ \$25 per hour/7 hours per day for 10 days	\$1,400.00
210-200	Nurse Benefits	\$374.00
223-100	Director Salary @ \$30 per hour/7 hours per day for 10 days and Clerk Salary @ \$15 per hour/7 hours per day for 10 days - 1 - 4 hour Staff Development Day for Director	\$3,270.00
223-200	Director and Clerk Benefits	\$874.00
223-400	Administrative Supplies	\$5,000.00
251-100	1 Bus Drivers @ \$15 per hour/4 hours per day for 20 days/1 - 4 hour Staff Development Day	\$1,260.00
251-200	Bus Driver Benefits	\$337.00
251-300	Transportation - Fuel for 20 days	\$2,960.00

Indirect Costs

Supplemental

Budget Code	Activity	Activity Cost	\$60,173.00
430-791	Indirect Costs - 2.38% - \$60,172.79	\$60,173.00	

DISTRICT SIDE \$337,493.66

