School: Colleton Middle District: COLLETON

Percent Poverty: 82.89% School Term: 2010 - 2011

SCHOOLWIDE/TECHNICAL ASSISTANCE PLANNING TEAM: List the names of individuals that meet the title requirement listed. You must include parents, community members, teachers, principals, local agency administrator, pupil services personnel, technical assistance providers, other school staff, and students if the plan relates to a secondary school. Act 135 planning team members may be used to meet this requirement.

Name #1	<u>Name #2</u>	<u>Title</u>
Janice Gurette	Janice Wright	Parents
Joseph Hamilton	Blance Hamilton	Community Members
Felecia Millen	Becky Steedley	Teachers
Dr. Ken Jenkins	NOT REQUIRED	Principal
Bob Pence	NOT REQUIRED	Local Agency Administrator (Include other Federal Programs)
Valerie Singleton	NOT REQUIRED	Pupil Services Personnel - If Appropriate (guidance counselor, social worker, etc.)
Patti Drawdy	NOT REQUIRED	Technical Assistance Providers - (Math and Science Regional Centers, Teacher Specialists, higher education-IHE, etc.)
Kathleen Whay	Benjy Kennedy	Other School Staff
		Students, NOT REQUIRED because it is NOT a High School
Others:		
Beverly Haynes	Darlyn Garrett	

DISSEMINATION OF RESULTS

Describe how the school will provide individual student academic assessment results in a language the parents can understand, including an interpretation of those results, to the parents of a child who participates in the academic assessments required by Section 1111 (b)(3) of the law.

The State of South Carolina publishes the School Report Card, which provides parent information regarding performance of the entire school. The CMS administration, guidance, and faculty will continue to keep parents informed of the results of student progress on state assessments. Parents will also receive academic progress reports, report cards, scheduled conferences, open houses, telephone calls,notes, and postcards from teachers. Parents will receive an interpretation of their child's assessment results and will also have access to their child's academic performance online through InTouch. Students will also have planners to convey information to parents from teachers. There is also active PTO and SIC organizations that will also assist the school in disseminating information. Parents are also encouraged to contact the school and the teachers should there be the need of additional information or the need to schedule a conference that will accommodate parents' working schedules.

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle

Reform Strategy: 1

Reform Strategy: (1) Provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement.

School Renewal Performance Goal for Technical Assistance: Student Achievement

List other federal noncompetitive formula and discretionary grant program funds that will be consolidated.

N/A						
Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
		Title I				
Instructional Supplies (workbooks and print materials, teacher resource books, hands-on materials, technology tools for teachers or students including subscriptions to web sites, calculator batteries, laptop batteries, etc.		Instructional Materials and Supplies	\$ 66.00	Title I	100 - 400	Reading MAP,Math MAP
TITLE I PAGE TO	OTAL: 60	5.00				
	TAL:	0.00				
CONSOLIDATED FUNDS PAGE TO	OTAL:	0.00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle Reform Strategy: 2

Reform Strategy: (2) Use effective methods and instructional strategies that are based on scientifically based research that (a) strengthen the core academic program in the school; (b) increase the amount and quality of learning time, such as providing an extended school year and before and after-school and summer programs and opportunities, and help provide an enriched and accelerated curriculum; and (c) include strategies for meeting the educational needs of historically underserved populations.

School Renewal Performance Goal for Technical Assistance: Student Achievement

Activity Include Staff Development	TA Funding Category (Only for Technical	Use of Funds (Only for Title I, Consolidated.	Activity Cost (Only for Title I, Consolidated,	Funding	Budget Code	Evaluation (Only for Title I
(Provide a brief one-sentence description for each activity.)	Assistance funded activities)	and Technical Assistance funded activities)	and Technical Assistance funded activities)	Source	Dauget Couc	and Technical Assistance funded activities)
		Title I				
Employ 2.87 FTE to reduce class size. Employ 1 6th ELA teacher, 1 6th grade science teacher, and 1 6th grade math teacher to reduce class size from 1: 21 to 1: 17.5; 1 7th grade math Teacher, 1 7th grade science teacher, and 1 7th grade ELA to reduce class size from 1: 27 to 1: 21.6; 1 8th grade ELA Teacher and 1 8th grade math to reduce class size from 1: 33 to 1: 26.4 to provide more individual and small group academic instruction. Teachers: R. Steedly @.5 FTE, K. Wiggins @.12 FTE, D. Gaskins @.25 FTE, and E. Edwards @.25 FTE. R. Archer @.25 FTE; D. Hill @.5 FTE; C Jacobs @.25 FTE; L Reasonover @.25 FTE; L. Tew @.5 FTE. Total 2.87 FTE		Salary Benefits		Title I Title I	100 - 100 100 - 200	Reading MAP,Math MAP
TITLE I PAGE TOT		.00				
TECHNICAL ASSISTANCE PA TOT		.00				
CONSOLIDATED FUNDS PAGE TOT	TAL: 0	.00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle Reform Strategy: 3

Reform Strategy: (3) Include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the Schoolwide program (which may include counseling, pupil services, mentoring, college and career awareness/preparation, personal finance education, innovative teaching methods, integration of vocational and technical education programs) AND address how the school will determine if such needs have been met and are consistent with, and are designed to implement, the State and local improvement plans, if any.

School Renewal Performance Goal for Technical Assistance: School Climate

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
	0	ther Funding				
Provide Orchard Lab paraprofessional (Melvin Middleton) @ 1.0 FTE to provide academic		Salary	\$ 21,234.00	Title I District funds	-	
intervention during the school day for students who need additional academic support.		Benefits	\$ 11,040.00	Title I District funds	-	
TITLE I PAGE TO	TAL: 0	.00				
	TAL:	.00				
CONSOLIDATED FUNDS PAGE TO	TAL: 0	.00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle

Reform Strategy: 4

Reform Strategy: (4) Instruction provided by highly qualified teachers.

School Renewal Performance Goal for Technical Assistance: Teacher/Administrator Quality

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
	No	ot Categorized				
All teachers are highly qualified in core academic subjects.						
TITLE I PAGE TO	OTAL: 0	.00				
TECHNICAL ASSISTANCE I	PAGE OTAL:).00				
CONSOLIDATED FUNDS PAGE TO	OTAL: 0	.00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle Reform Strategy: 5

Reform Strategy: (5) In accordance with Section 1119 and Subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.

School Renewal Performance Goal for Technical Assistance: Teacher/Administrator Quality

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities) Title I	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
Employ teacher as a (curriculum, literacy, math, technology) instructional coach to conduct professional development for teachers including follow-up, teach model lessons, observe lessons, provide feedback to teachers, and ensure curriculum alignment with South Carolina standards in grades		Salary Benefits	\$ 0.00	Title I Title I	100 - 100 100 - 200	Reading MAP,Math MAP
TITLE I PAGE TO TECHNICAL ASSISTANCE F TO CONSOLIDATED FUNDS PAGE TO	PAGE TAL:	.00 .00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle Reform Strategy: 6

Reform Strategy: (6) Strategies to attract high-quality highly qualified teachers to high-need schools.

School Renewal Performance Goal for Technical Assistance: Teacher/Administrator Quality

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
	No	ot Categorized				
100% of staff members met or exceeded professional certification standards.						
TITLE I PAGE TO	OTAL: 0	.00				
TECHNICAL ASSISTANCE F TO	PAGE TAL:	.00				
CONSOLIDATED FUNDS PAGE TO	OTAL: 0	.00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle Reform Strategy: 7

Reform Strategy: (7) Strategies to increase parental involvement in accordance with Section 1118, such as family literacy services.

School Renewal Performance Goal for Technical Assistance: School Climate

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	I, Consolidated,	Activity Cost Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
	0	ther Funding				
Provide parents training in the use of technology and in accessing school and district information. Expenditures may include: materials and supplies, stipends for staff to do trainings, and outside consultants to provide training.		Parenting Supplies	\$ 1,205.00	Title I District funds	-	
Provide a stipend to a staff member to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide		Stipend	\$ 1,000.00	Title I District funds Title I	-	
assistance to students' families in areas of school-related concerns in grades 6-8.		Benefits	\$ 210.00	District funds	-	
Implement popul training to prove a series		Stipend	\$ 375.00	Title I District funds	-	
Implement parent training to support parent education in the area of assisting their children to become more successful in school. Expenditures may include: an honorarium.		Benefits	\$ 79.00	Title I District funds	-	
		Contracted Services/Purchase Services	\$ 150.0	Title I District funds	-	

TITLE I PAGE TOTAL:	0.00
TECHNICAL ASSISTANCE PAGE	0.00
TOTAL: CONSOLIDATED FUNDS PAGE TOTAL:	

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle Reform Strategy: 8

Reform Strategy: (8) Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a State-run

preschool program, to local elementary school programs.

TITLE I ONLY. NA for Technical Assistance Funds.

Activity
Include Staff Development

(Provide a brief one-sentence description for each activity.)

Use of
Funds
(Only for Title I,
Consolidated, and
Technical Assistance
funded activities)

Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)

Funding Source

Budget Code

Evaluation

(Only for Title I and Technical Assistance funded activities)

TITLE I PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle

Reform Strategy: 9

Reform Strategy: (9) Measures to include teachers in the decisions regarding the use of academic assessments described in Section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.

School Renewal Performance Goal for Technical Assistance: Student Achievement

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance	Activity Cost (Only for Title I, Consolidated, and Technical Assistance	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
	No	funded activities) ot Categorized	funded activities)			Tunded activities)
Job-embedded professional development facilitated by academic coaches/instruction facilitators including review, analysis, and use of data to inform instruction. Data will include PASS disaggregated results, report card data, MAP data, benchmark data and bimonthly SMART goal data.						
TITLE I PAGE TO TECHNICAL ASSISTANCE P TO CONSOLIDATED FUNDS PAGE TO	AGE TAL:	0.00 0.00 0.00				

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle

Reform Strategy: 10

Reform Strategy: (10) Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by Section 1111(b)(1) shall be provided with effective, timely additional assistance which shall include measures to ensure that students' difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.

School Renewal Performance Goal for Technical Assistance: Student Achievement

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	TA Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities) Activitic Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source ce	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)
		Title I			
Reteaching/Retesting will be provided for all tests in which students score below 80% mastery.		Salary \$ 0.00 Benefits \$ 0.00		100 - 100 100 - 200	ELA Test, Math Test, Science Test, Social Studies Test
	Tech	nical Assistance			
Employ OneTeacher(s) @ .5 FTE to reduce class size to provide more individual and small group academic instruction for grades_6 in _ELA. Reduce student-teacher ratio from 1:35 to 1:21 in grade 6 departmentalized situation.	Classroom or Intervention Teachers	Salary \$ 27,923 Benefits \$ 7,585.		100 - 100 100 - 200	Reading MAP
Employ 1 Teacher(s) @ .4 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in a departmentalized social studies setting. Reduce student-teacher ratio from 1:35 to 1:21.	Classroom or Intervention Teachers	Salary \$ 22,339 Benefits \$ 6,068.		100 - 100 100 - 200	Social Studies Test
Employ 1 Teacher(s) @ .2 FTE to reduce class size to provide more individual and small group academic instruction for grades 8 in a departmenatalized ELA setting. Reduce student-teacher ratio from 1:33 to 1:26.	Classroom or Intervention Teachers	Salary		100 - 100 100 - 200	Reading MAP

	the 2010 Technical Assistance funds.	OTHER - Flex		\$ 196.00	TA	900 - 900		
	TITLE I PAGE TO	TAL:	0.00					
	TECHNICAL ASSISTANCE P TO	AGE 74,824	4.00					
	CONSOLIDATED FUNDS PAGE TO	TAL:	0.00					

District: COLLETON Application: Title I Regular - 2011

School: Colleton Middle

Reform Strategy: 11

Reform Strategy: (11) Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

TITLE I ONLY. NA for Technical Assistance Funds.

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation (Only for Title I and Technical Assistance funded activities)	
	Not C	Categorized				
CMS will coordinate funding sources to support academic initiatives.						
TITLE I PAGE TO	AL:	0.00				
CONSOLIDATED FUNDS PAGE TO	AL:	0.00				
TITLE I SCHOOL TO		159,247.00				
TECHNICAL ASSISTANCE SCHO		74,824.00				
CONSOLIDATED FUNDS SCHO TOT	OL AL:	0.00				

COMPREHENSIVE NEEDS ASSESSMENT SUMMARY AND SCIENTIFICALLY BASED RESEARCH

Conduct a comprehensive needs assessment of the entire school (including the needs of migratory children) that is based on achievement of the children in relation to the state academic content standards and the state student academic achievement standards. Complete the charts below, providing identified needs of students based on data, and activities funded by Title I and Technical Assistance to address the identified need. Include any other relevant information, including demographic considerations. In the last column of the chart, provide the citation(s) of the scientifically based research for the effective methods, instructional strategies, and/or programs listed within the school's Title I and Technical Assistance funded activities that will be implemented in this plan.

GENERAL SCHOOL DEMOGRAPHIC INFORMATION										
Colleton Middle School, located in COLLETON School District , has an enrollment of 411.41 and serves students in grades 6 to 8.										
Identified Need	Data Upon Which the Identified Need Is Based	Use of Title I and Technical Assistance Funds to Address the Identified Need	Citations for Scientifically Based Research of Title I Funded and Technical Assistance Activities							
To reduce class size to provide	Reading Measure of Academic Progress (MAP) [grades K-10] Math Measure of Academic Progress (MAP) [grades K-10]	 Employ 2.87 FTE to reduce class size. Employ 1 6th ELA teacher, 1 6th grade science teacher, and 1 6th grade math teacher to reduce class size from 1 : 21 to 1 : 17.5; 1 7th grade math Teacher, 1 7th grade science teacher, and 1 7th grade ELA to reduce class size from 1 : 27 to 1 : 21.6; 1 8th grade ELA to reduce class size from 1 : 33 to 1 : 26.4 to provide more individual and small group academic instruction. Teachers: R. Steedly ②. 5 FTE, K. Wiggins ③.12 FTE, D. Gaskins ③.25 FTE, and E. Edwards @.25 FTE. R. Archer ②.25 FTE; D. Hill ②.5 FTE; C Jacobs ②.25 FTE; L Reasonover ②.25 FTE; L. Tew ②.5 FTE. Total 2.87 FTE Employ OneTeacher(s) ②.5 FTE to reduce class size to provide more individual and small group academic instruction for grade_6 in _ELA. Reduce student-teacher ratio from 1:35 to 1:21 in grade 6 departmentalized situation. Employ 1 Teacher(s) ②.4 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 in a departmentalized social studies setting. Reduce student-teacher ratio from 1:35 to 1:21. Employ 1 Teacher(s) ②.2 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 in a departmentalized ELA setting. Reduce student-teacher ratio from 1:33 to 1:26. 	Reduced Class Size Pate-Bain, Helen, Jane Boyd-Zaharias, Van A Cain, Elizabeth Word, and Edward M. Binkley. 1997. STAR Follow-Up Studies, 1996-1997: The Student/Teacher Achievement Ratio (STAR) Project. Lebanon, TN: HERO's Inc. Available online at http://www.heros-inc.org/newstar.pdf (Annotated citation can be found in ERIC, ED 419593.)							
To increase student achievement	Reading Measure of Academic Progress (MAP) [grades K-10] Math Measure of Academic Progress (MAP) [grades K-10]	• Instructional Supplies (workbooks and print materials, teacher resource books, hands-on materials, technology tools for teachers or students including subscriptions to web sites, calculator batteries, laptop batteries, etc.	Classroom Libraries Shoham, Snunith. 1997. Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965.							
			, and a state and							

To increase parental involvement in the school and their child's education.	Parent Survey Parent Attendance to Parent Involvement Activities	Provide parents training in the use of technology and in accessing school and district information. Expenditures may include: materials and supplies, stipends for staff to do trainings, and outside consultants to provide training. Provide a stipend to a staff member to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8. Implement parent training to support parent education in the area of assisting their children to become more successful in school. Expenditures may include: an honorarium.	Parent Coordinator Pena, Delores C. 2000. "Parent Involvement: Influencing Factors and Implications." The Journal of Educational Research 94 (September/October) no. 1:42. (Annotated citation can be found in ERIC, EJ 615791.) Parental Involvement Fuerstein, Abe. 2000. "School Characteristics and Parent Involvement: Influences on Participation in Children's Schools." The Journal of Educational Research 94 (September), no. 1: 29-40.
To increase student achievement across core subject areas.	Reading Measure of Academic Progress (MAP) [grades K-10] Math Measure of Academic Progress (MAP) [grades K-10]	Provide Orchard Lab paraprofessional (Melvin Middleton) @ 1.0 FTE to provide academic intervention during the school day for students who need additional academic support. Reteaching/Retesting will be provided for all tests in which students score below 80% mastery.	Tutoring Hock, Michael F.; Kim A. Pulvers, Donald Deshler, and Jean B. Schumaker. 2001. "The Effects of an After-School Tutoring Program on the Academic Performance of At-Risk Students and Students with LD." Remedial and Special Education 22 (May/June), no. 3:172-86. (Annotated citation can be found in ERIC, EJ 627968.) CAI Azevedd, Roger and Robert M. Bernard. 1995. The Effects of Computer-Presented Feedback on Learning from Computer-Based Instruction: A Meta-Analysis. San Francisco: Annual meeting of the American Educational Research Association. ERIC, ED 385235
To increase student achievement across core subject areas.	Reading Measure of Academic Progress (MAP) [grades K-10] Math Measure of Academic Progress (MAP) [grades K-10]	Employ teacher as a (curriculum, literacy, math, technology) instructional coach to conduct professional development for teachers including follow-up, teach model lessons, observe lessons, provide feedback to teachers, and ensure curriculum alignment with South Carolina standards in grades	Instructional Coach Sparks, Georgea. 1986. "The Effectiveness of Alternative Training Activities in Changing Teaching Practices." American Educational Research Journal 23, no. 2:217-225.
		• Pursuant to State law, this district elects to flex the 2010 Technical Assistance funds.	

What does the school's disaggregated data indicate as needs for migrant students? (Title I only)

NA	
1417	

Technical Assistance Plan Assurances

School: Colleton Middle

By checking the boxes, the school/LEA assures that:

		Yes	N/A
1	The school/LEA verifies that the principal, the School Improvement Council chairperson, the district superintendent, and the district board chairman have all reviewed and approved the use of Technical Assistance funds as outlined in this plan	0	
		Yes	N/A
2	The school/LEA verifies that the school has conducted a yearly update of school performance goals as outlined in the school's five-year School Renewal Plan.	•	
		Yes	N/A
3	The school/LEA verifies that this school has collaborative teams which work together to assist in making school decisions and improvement initiatives.	•	
		Yes	N/A
4	The school/LEA verifies that these Technical Assistance funds are being used in accordance with the provisions and guidance of the Technical Assistance Proviso.	•	0

Schoolwide Program Assurances

School: Colleton Middle

By checking the boxes, the school/LEA assures that:

		Yes	N/A
1	By submission of this plan to the SEA, the LEA verifies this school, prior to initiating a schoolwide program, first developed (or amended a plan for such a program that was in existence on the day before the date of enactment of the No Child Left Behind Act of 2001) a comprehensive plan for reforming the total instructional program in the school in consultation with the local educational agency and its school support team or other technical assistance provider under section 1117.	•	
		Yes	N/
2	This school plan was developed during a one-year period possibly through a planning process such as the renewal plan process under Act 135 (provided appropriate persons were involved in the planning process), unless: a) the local educational agency, after considering the recommendation of the technical assistance providers under section 1117, determines that less time is needed to develop and implement the schoolwide program; or b) the school is operating a schoolwide program on the day preceding the date of enactment of the No Child Left Behind Act of 2001, in which case such school may continue to operate such program, but shall develop amendments to its existing plan during the first year of assistance after that date to reflect the provisions of this section.	•	
		Yes	N/
3	A school participating in a schoolwide program shall use funds available to carry out this section only to supplement the amount of funds that would, in the absence of funds under this part, be made available from non-Federal sources for the school, including funds needed to provide services that are required by law for children with disabilities and children with limited English proficiency.	•	
		Yes	N
4	This plan will continue in effect for the duration of the school's participation under this part and reviewed and revised, as necessary, by the school.	•	
		Yes	N/
5	This plan will be made available to the local educational agency, parents, and the public, and the information contained in such plan shall be in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.	•	
		Yes	N
6	If appropriate, this plan has been developed in coordination with programs under Reading First, Early Reading First, Even Start, Carl D. Perkins Vocational and Technical Education Act of 1998, and the Head Start Act.	•	
		Yes	N/
7	Provisions will be made for the collection of data on the achievement and assessment results of students (including taking into account the needs of Migratory children as defined in section 1309 (2)) which will be disaggregated, proven to be statistically sound, and reported to the public as in accord with Section 1111 (b).	•	C
		Yes	N

0			
8	The school is subject to the academic assessment and school improvement provisions of section 1116 of the law.		
		Yes	N/A
9	For schools coordinating resources, the schools shall maintain records that demonstrate that the schoolwide program considered as a whole, addresses the intent and purpose of each of the Federal programs that were consolidated to support the SCW program.	0	•
		Yes	N/A
10	Each school receiving funds under this part for any fiscal year shall devote sufficient resources to effectively carry out the activities described in subsection (b)(1)(D) in accordance with section 1119 for such fiscal year, except that a school may enter into a consortium with another school to carry out such activities.	•	0
		Yes	N/A
11	The school shall be found to be in compliance with comparability requirements as required in the law.	•	
		Yes	N/A
12	In a school improvement school, the school will spend not less than 10 % of the funds made available to the school under section 1113 for each fiscal year that the school in school improvement status for the purpose of providing to the school's teachers and principal high-quality professional development.	•	0
		Yes	N/A
13	The school assures that paraprofessionals will meet the requirements of Section 1119 of the law and that the principal shall attest annually in writing to compliance with this section.	•	

Techncial Assistance Project Budget

Project No. 11BA024

County No. 15

District No. 01

Federal 2

Sub Program 01

District COLLETON (1501)

School Name Colleton Middle Period Begins July 1, 2010

Period Ends September 30, 2011

			Object of Expenditures								
Functions/Codes	Functions/Codes		Employee Ben.	Purchased Serv.	Supp. & Mat.	Cap. Outlay	Other Objects	Flex	Totals		
		100	200	300	400	500	600	900			
Name	No.										
Instruction	100	\$58,545.00	\$16,083.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$74,628.00		
Parenting/Family Literacy	188	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		
Pupil Services	210	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		
Inst. Staff	220	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		
Pupil Trans. State	255	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		
Pupil Service Activity	271	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		
Flex	900							\$ 196.00	\$ 196.00		
Totals		\$58,545.00	\$16,083.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 196.00	\$74,824.00		

Schoolwide Program Budget

Project No. 11BA024

County No. 15

District No. 01

Federal 2

Sub Program 01

District COLLETON (1501) **School Name** Colleton Middle

Period Begins July 1, 2010

Period Ends September 30, 2011

					Ob	ject of Expenditu	ires		
Functions/Codes	i	Salaries	alaries Employee Ben. Purchased Supp. & Mat. Cap. Outlay Other Objects			Transfers	Totals		
		100	200	300	400	500	600	700	
Name	No.							(Indirect Cost)	
Instruction	100	\$120,346.00	\$38,835.00	\$ 0.00	\$ 66.00	\$ 0.00	\$ 0.00		\$159,247.00
Parenting/Family Literacy	188	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Services	210	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Inst. Staff	220	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Supervision of Spec. Prog.	223	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Trans Fed	251	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
School Building	253					\$ 0.00			\$ 0.00
Oper. & Main.	254	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Food Services	256				\$ 0.00				\$ 0.00
Security	258	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Technology and Data Processing	266	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Service Activity	271	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Com. Services	300	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Charter Schools	416							\$ 0.00	\$ 0.00
Transfers	430							\$ 0.00	\$ 0.00
Totals		\$120,346.00	\$38,835.00	\$ 0.00	\$ 66.00	\$ 0.00	\$ 0.00	\$ 0.00	\$159,247.00

Consolidated Funds Program Budget

Project No. 11BA024

County No. 15

District No. 01 Federal 2

Sub Program 01

District COLLETON (1501)

School Name Colleton Middle Period Begins July 1, 2010

Period Ends September 30, 2011

Functions/Codes		Object of Expenditures							
		Salaries	Employee Ben.	Purchased Serv.	Supp. & Mat.	Cap. Outlay	Other Objects	Transfers	Totals
		100	200	300	400	500	600	700	
Name	No.							(Indirect Cost)	
Instruction	100	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Parenting/Family Literacy	188	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Services	210	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Inst. Staff	220	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Supervision of Spec. Prog.	223	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Trans Fed	251	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
School Building	253					\$ 0.00			\$ 0.00
Oper. & Main.	254	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Food Services	256				\$ 0.00				\$ 0.00
Security	258	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Technology and Data Processing	266	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Service Activity	271	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Com. Services	300	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Charter Schools	416							\$ 0.00	\$ 0.00
Transfers	430							\$ 0.00	\$ 0.00
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00

Summary of School-Level Title I Professional Development for School Improvement [Required <u>only</u> for schools identified as "Needs Improvement" (NI) or "Continuing School Improvement" (CSI).] (TITLE I ONLY)

SCHOOL: Colleton Middle DISTRICT: COLLETON SCHOOL YEAR: 2010 - 2011

Title I School Allocation \$\(\frac{159,247.00}{}\)

Required 10 percent of the School Allocation for Professional Development \$\,\bigs_15.925.00\$

Complete the chart below to reference the professional development activities planned (using Title I school allocation - do not include professional development activities funded by other sources) to meet the 10 percent required expenditure for schools in "improvement." Use the chart below as a tally of the staff development activities detailed in the school's Title I plan.

STRATEGY NUMBER	PROFESSIONAL DEVELOPMENT TOPIC (Description not needed)		TOTAL COST OF ACTIVITY		
TOTAL SCHOOL-LEVEL PROFESSIONAL	\$ 0.00				

^{*} The total expenditures for professional development activities DOES NOT meet or exceed 10 percent of the school's Title I allocation AND IT MUST If school is identified as "Needs Improvement" (NI) or "Continuing School Improvement" (CSI)!