

2017 - 2018 Title One Online Project

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
Administer MasteryConnect student Assessment in grades K-5 across core content areas in the classroom. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$4,000.00	Title One	100-300	ELA Test Math Test	Mastery Connect Assessments
Administer Renaissance Learning in ELA and math and in grade K instruction in the classroom and or computer lab. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$9,000.00	Title One	100-300	STAR Test	Lesson Plans Classroom Observations STAR testing results
Provide Waterford personalized adaptive software for K students. This research based software adjusts to each child's pace to meet all needs.	1	Instructional Technology	Software	\$15,000.00	Title One	100-300	Waterford Data	STAR testing results
Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits, math kits and classroom libraries.	1	Instructional Supplies	Instructional Materials and Supplies	\$3,984.00	Title One	100-400	ELA Test	Shonam, Shumlin. 1997. Libraries and Reading Habits among Elementary School Children: The Concept of the
Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices.	1	Instructional Coaches	Salary	\$40,000.00	Title One	220-100	ELA Test Math Test	
			Benefits	\$19,689.00	Title One	220-200		
Employ 1.39 certified staff FTE to reduce class size and to provide more individual and small group academic instruction for grades K in self-contained classes. Two Kindergarten teachers (K. Bell) @ 1.00 FTE and (D. Hollington) @ .39 to reduce class size from 1:28 to 1:22.	2	Classroom or Intervention Teachers	Salary	\$63,593.00	Title One	100-100	ELA Test Math Test	
			Benefits	\$21,633.00	Title One	100-200		
School will provide stipend to staff member to work as a liaison among teachers, students, and the Title I office, documenting implementation of the school's Title 1 funded interventions and assist with supporting parent facilitator.	3	Professional Development/Stipends	Stipend	\$1,500.00	Title One	223-100	Observation	
			Benefits	\$401.00	Title One	223-200		
TOTAL				\$178,800.00				

Parent and Family Engagement

Allocation: \$2,102

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School will provide stipend to staff member to work as liaison among teachers, students, parents and the Title I Office, documenting implementation of the school's and district's Parent and Family Engagment Plan while supporting and monitoring the School Resource Center for est 30 hours.	7	N/A	Stipend Benefits	\$500.00 \$134.00	Title I District Funds	N/A	N/A	N/A
School will hold family literacy and numeracy nights for parents and students to promote parent involvement and understanding of academic content. School will maintain a parenting center with activities and materials for parents to check out and use with students.	7	N/A	Parenting Supplies	\$1,468.00	Title I	N/A	N/A	N/A
TOTAL				\$2,102.00				