

District: Colleton  
 Allocation: \$408,850

School: FHES

## 2017 - 2018 Title One Online Project

### Schoolwide Project

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
Administer MasteryConnect student Assessment in grades K-5 across core content areas in the classroom. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$10,000.00	Title One	100-300	ELA Test Math Test	Mastery Connect is a tool to measure student growth and measures mastery of the standards. Mastery Connect Case Study- <a href="https://www.slideshare.net/StaceyBuchwald/mastery-connect-vms-casestudy">https://www.slideshare.net/StaceyBuchwald/mastery-connect-vms-casestudy</a>
Administer Renaissance Learning in grades 1-5 across core content areas. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$17,000.00	Title One	100-300	ELA Test Math Test	Renaissance Learning is used to measure the growth and mastery of our students and provide data to teachers to use in classroom instruction. Renaissance Learning - <a href="http://www.nassauboces.org/Page/7537">http://www.nassauboces.org/Page/7537</a>
Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits, math kits and classroom libraries.	1	Instructional Supplies	Instructional Materials and Supplies	\$511.00	Title One	100-400	ELA Test	Shoham, Snunith. 1997. Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965.
Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices.	1	Instructional Coaches	Salary	\$40,000.00	Title One	220-100	ELA Test Math Test	
			Benefits	\$19,689.00	Title One	220-200		

Employ 4.43 certified staff FTE to reduce class size and to provide more individual and small group academic instruction for grades 1-5 in self-contained classes. First grade teacher (E. Maroscher) @ .43 FTE to reduce class size from 1:23 to 1:21; 2nd grade teachers (A. Standiford) @ 1.00 FTE and (P. Frazier) @ .30 FTE to reduce class size from 1:29 to 1:22; 4th grade teacher (M. Ritter) @ 1.00 FTE to reduce class size from 1:30 to 1:22; 5th grade teachers (K. Babb) @ .70 FTE and (S. Howell) @ 1.00 FTE to reduce class size from 1:29 to 1:21.	2	Classroom or Intervention Teachers	Salary	\$206,744.00	Title One	100-100	ELA Test Math Test	
			Benefits	\$87,409.00		100-200		
Part time interventionists to provide assistance across subjects to assist students in developing proficiency.	2	Classroom or Intervention Teacher	Contacted Services/Purchased	\$25,596.00	Title One	100-300	ELA Test Math Test	Small Group Instruction Boushey, Gail & Moser, Joan 2014. The Daily 5. Stenhouse Publishers, The 2 Sisters, Markham, Ontario.
School will provide stipend to staff member to work as a liaison among teachers, students, and the Title I office, documenting implementation of the school's Title 1 funded interventions and assist with supporting parent facilitator.	3	Professional Development/ Stipends	Stipend	\$1,500.00	Title One	223-100	Observation	
			Benefits	\$401.00	Title One	223-200		
<b>TOTAL</b>				<b>\$408,850.00</b>				

## Parent and Family Engagement

Allocation: \$6,562

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
<p>School will provide stipend to staff member to work as liaison among teachers, students, parents and the Title I Office, documenting implementation of the school's and district's Parent and Family Engagment Plan while supporting and monitoring the School Resource Center for est 30 hours.</p>	7	N/A	Stipend	\$800.00	Title I District Funds	N/A	N/A	<p>Research Spotlight on Parental Involvement in Education, A New Wave of Evidence: The Impact of School, Family, and Community Connections on Student Achievement (PDF icon PDF, 1.2 MB, 241 pgs.) A. T. Henderson &amp; K. L. Mapp. (Southwest Educational Development Laboratory, 2002) Report Conclusion. (PDF , 87 KB, 5pp)</p>
			Benefits	\$214.00				

<p>School will hold sessions for parents/families along with literacy/family nights to promote parent involvement in and understanding of academic content and family literacy. School will also provide brochures, pamphlets, flyers and other materials in the parent resource center and directly to parents. Technological devices to use at home to improve student performance or parent ability will be made available for check out.</p>	7	Title I	Parenting Supplies	\$5,548.00	Title I District Funds	N/A	N/A	<p>Engaging all Students in Daily Literacy and Math Instruction, Boushey, Gail &amp; Moser, Joan, 2009, The Café Book. Stenhouse Publishers, Portland, Maine.</p>
<b>TOTAL</b>				<b>\$6,562.00</b>				