

2017 - 2018 Title One Online Project

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
Administer MasteryConnect student assessment in grades K-5 across core content areas in the classroom. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$5,500.00	Title 1	100 - 300	ELA Test Math Test	Mastery Connect is a tool to measure student growth and measures mastery of the standards. Mastery Connect Case Study- https://www.slideshare.net/StaceyBuchwald/mastery-connect-vms-casestudy .
Administer Renaissance Learning in grades K-5 across core content areas. The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$9,500.00	Title 1	100 - 300	ELA Test Math Test	Renaissance Learning is used to measure the growth and mastery of our students and provide data to teachers to use in classroom instruction. Renaissance Learning - http://www.nassauboces.org/Page/7537
Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits, math kits and classroom libraries.	1	Instructional Supplies	Instructional Materials and Supplies	\$26,926.00	Title One	100-400	ELA Test	Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965.
All students will be eligible for incentives to increase student participation, academic success, school attendance, and student behavior. Academic achievement will be measured by school, district, or state criteria. Incentive items may include supplies and materials to engage in learning activities, nominal incentives such as buttons and stickers, books, and classroom academic celebrations to include such refreshments as pizza, cupcakes, cookies, and drinks.	1	Student Performance Incentives	Student Incentives	\$543.00	Title 1	100 - 400	ELA Test Math Test	Designed for elementary school educators and school- and district-level administrators, this guide offers prevention, implementation, and schoolwide strategies that can be used to reduce problematic behavior that interferes with the ability of students to attend to and engage fully in instructional activities.

Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices	1	Instructional Coaches	Salary	\$59,822.00	Title One	220-100	ELA Test Math Test	
			Benefits	\$20,626.00	Title One	220-200		
Employ 4.70 certified staff FTE to reduce class size and to provide more individual and small group academic instruction for grades K - 5 in self-contained classes. Kindergarten teacher (D. CUMMINGS) @ 1.00 FTE to reduce class size from 1:22 to 1:18; 2nd grade teachers (J. Washington) @ 1.00 FTE and (D. Calloway) @ .50 FTE to reduce class size from 1:30 to 1:25; 3rd grade teacher (J. McBride) @ .60 FTE to reduce class size from 1:30 to 1:21; 4th grade teachers (K. O'Quinn) @ 1.00 FTE and (S. Pye) @ .20 FTE to reduce class size from 1:27 to 1:22; 5th grade teacher (B. Newton) @ .40 FTE to reduce class size from 1:30 to 1:24.	2	Classroom or Intervention Teachers	Salary	\$239,909.00	Title 1	100-100	ELA Test Math Test	
			Benefits	\$83,075.00	Title 1	100-200	Math Test	
Part time interventionists to provide assistance across subjects to assist students in developing proficiency.	2	Classroom or Intervention Teacher	Contacted Services/Purchased	\$13,943.00	Title One	100-300	ELA Test Math Test	Small Group Instruction Boushey, Gail & Moser, Joan 2014. The Daily 5. Stenhouse Publishers, The 2 Sisters, Markham, Ontario.
A certified staff member to assist the administration in implementing and monitoring Title 1 activities and the Title 1 Project.	3	Professional Development Stipend	Stipend	\$1,500.00	Title 1	223-100	Observation	Research Spotlight on Parental Involvement in Education, A New Wave of Evidence: The Impact of School, Family, and Community Connections on Student Achievement (PDF icon PDF, 1.2 MB, 241 pgs.) A. T. Henderson & K. L. Mapp. (Southwest Educational Development Laboratory, 2002) Report Conclusion. (PDF , 87 KB, 5pp)
			Benefits	\$401.00	Title 1	223-200	Observation	
TOTAL				\$461,745.00				

Parent and Family Engagement

Allocation: \$3,449

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
School will provide stipend to staff member to work as a liaison among teachers, students, parents, and the Title I Office, documenting implementation of the school's and district's Parent Involvement Plan while supporting and monitoring the School Parent Resource Center for est. 30 hrs.	7	N/A	Stipend	\$800.00	Title 1 District Funds	N/A	N/A	Research Spotlight on Parental Involvement in Education, A New Wave of Evidence: The Impact of School, Family, and Community Connections on Student Achievement (PDF icon PDF, 1.2 MB, 241 pgs.) A. T. Henderson & K. L. Mapp. (Southwest Educational Development Laboratory, 2002) Report Conclusion. (PDF , 87 KB, 5pp)
			Benefits	\$214.00	Title 1 District Funds	N/A	N/A	
School will provide customized calendar of events, parent involvement plan, and/or parent handbook to promote parent participation in events and awareness of curriculum. School will hold UPLIFT sessions for parents/families along with literacy and family nights to promote parent involvement in and understanding of academic content and family literacy. School will provide parent curricular materials including website, newsletters, flyers, booklets, brochures, pamphlets, DVDs for viewing onsite or checkout, CDs (onsite or checkout use), and books in the Parent Center, Media Center, and/or directly to parents at various events. Various nominal attendance and performance incentives including books, bookmarks, instructional or family learning activities, take-home session activity materials, and refreshments to use with children to promote literacy, attendance, and participation will be provided to parents. Technological devices to use at home to improve student performance or parent ability will be made available for checkout to parents (Study Buddy, online access to educational content such as PebbleGO, PebbleGO Next, Tumblebooks, etc.).	7	Parenting Supplies		\$2,435.00	Title I District Funds	N/A	N/A	Engaging all Students in Daily Literacy and Math Instruction, Boushey, Gail & Moser, Joan, 2009, The Café Book. Stenhouse Publishers, Portland, Maine.
TOTAL				\$3,449.00				