

2017 - 2018 Title One Online Project

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
<p>Administer Mastery Connect student assessment in grades 1-5 across core content areas in the (Classroom OR/AND classroom using the computer OR/AND computer lab). The results will be used to address classroom instruction.</p>	1	Instructional Technology	Software	\$8,000.00	Title One	100-300	ELA Test Math Test	<p>Education industry giant WestEd recently completed a scientific-based research study on the First In Math (FIM) Program in the National City School District in San Diego County. The evaluation involved 2,412 students in grades 3 through 6 and focused primarily on the impact of the FIM program on student achievement. The evaluation studied if the amount of time students spent on FIM affected their mathematics skills, and if participation in FIM had a positive effect on students' attitudes.</p>
<p>Administer Renaissance Learning student assessment in grades 1-5 across core content areas in the (Classroom OR/AND classroom using the computer OR/AND computer lab). The results will be used to address classroom instruction.</p>	1	Instructional Technology	Software	\$14,500.00	Title One	100-300	ELA Test Math Test	<p>Education industry giant WestEd recently completed a scientific-based research study on the First In Math (FIM) Program in the National City School District in San Diego County. The evaluation involved 2,412 students in grades 3 through 6 and focused primarily on the impact of the FIM program on student achievement. The evaluation studied if the amount of time students spent on FIM affected their mathematics skills, and if participation in FIM had a positive effect on students' attitudes.</p>

<p>Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits, math kits and classroom libraries.</p> <p>Provide instructional materials in social studies for grades 1-5. The material may include supplemental leveled readers, props for re-enactment, and magazines.</p>	1	Instructional Supplies	Instructional Materials and Supplies	\$26,455.00	Title One	100-400	ELA Test	<p>Shorram, Shumlin. 1997. Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965.</p> <p>U.S. National Reading Panel has identified these nine essential components of an effective reading program to include building the graphophonic foundations for fluency; building and extending vocabulary and oral language skills; providing expert instruction and practice in the recognition of high-frequency vocabulary; teaching common word parts and spelling patterns; teaching, modeling, and providing practice in the application of a decoding strategy; using appropriate texts to coach strategic</p>
<p>All students will be eligible for incentives to increase student participation, academic success, school attendance, and student behavior. Academic achievement will be measured by school, district, or state criteria. Incentive items may include supplies and materials to engage in learning activities, nominal incentives such as board games, stickers, pencils, water bottles.</p>	1	Student Performance Incentives	Student Incentives	\$500.00	Title One	100-400	ELA/Math Assessment Data	
<p>Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices.</p>	1	Instructional Coaches	Salary	\$59,822.00	Title One	220-100	ELA Test Math Test	
			Benefits	\$23,002.00	Title One	220-200		



<b>TOTAL</b>				<b>\$510,000.00</b>				
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### Parent and Family Engagement

Allocatiion: \$5,684

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
School will provide stipend to staff member to work as liaison among teachers, students, parents and the Title I Office, documenting implementation of the school's and district's Parent and Family Engagment Plan while supporting and monitoring the School Resource Center for est 30 hours. Certified Facilitator \$800	7	N/A	Stipend	\$800.00	Title 1 District Funds	N/A	N/A	N/A
			Benefits	\$214.00	Title I District Funds			

<p>School will provide parent workshop to give parents strategies for working with their child during the summer months in an effort to help the students maintain or further their academic knowledge over the summer. Parents will be provided with instructional strategies and materials to assist with this endeavor. School will provide workshops at least 4 times throughout the school year to assist parents with reading strategies (Literacy Night), grasping a better understanding of grade specific content in math and science (Math/Science Night). The school will provide instructional/support materials to each family that participates to assist with implementation at home. School will provide parents with incentives for participation.</p>	7	N/A	Parenting Supplies	\$4,670.00	Title I District Funds	N/A	ELA/Math Preliminary STAR Assessment Data	
<b>TOTAL</b>				<b>\$5,684.00</b>				