District: Colleton School: Northside

Allocation: \$510,000

2017 - 2018 Title One Online Project

	Reform	Funding			Funding			
Activity	Strategy	Category	Use of Funds	Activity Cost	Source	Budget Code	Evaluation	Evidence
Administer Mastery Connect student assessment in grades 1-5 across core content areas in the (Classroom OR/AND classroom using the computer OR/AND computer lab). The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$8,000.00	Title One	100-300	ELA Test Math Test	Education industry giant WestEd recently completed a scientific-based research study on the First In Math (FIM) Program in the National City School District in San Diego County. The evaluation involved 2,412 students in grades 3 through 6 and focused primarily on the impact of the FIM program on student achievement. The evaluation studied if the amount of time students spent on FIM affected their mathematics skills, and if participation in FIM had a positive effect on students' attitudes.
Administer Renaissance Learning student assessment in grades 1-5 across core content areas in the (Classroom OR/AND classroom using the computer OR/AND computer lab). The results will be used to address classroom instruction.	1	Instructional Technology	Software	\$14,500.00	Title One	100-300	ELA Test Math Test	Education industry giant WestEd recently completed a scientific-based research study on the First In Math (FIM) Program in the National City School District in San Diego County. The evaluation involved 2,412 students in grades 3 through 6 and focused primarily on the impact of the FIM program on student achievement. The evaluation studied if the amount of time students spent on FIM affected their mathematics skills, and if participation in FIM had a positive effect on students' attitudes.

Provide supplemental instructional supplies in core content classes to enhance student performance. Supplies will include items such as math manipulatives, leveled readers, reading kits,math kits and classroom libraries. Provide instructional materials in social studies for grades 1-5. The material may include supplemental leveled readers, props for re-enactment, and magazines.	1	Instructional Supplies	Instructional Materials and Supplies	\$26,455.00	Title One	100-400	ELA Test	Libraries and Reading Habits among Elementary School Children: The Concept of the Classroom Collection. Vancouver: Annual Conference of the International Association of School Librarianship, July. ERIC, ED 412965. U.S. National Reading Panel has identified these nine essential components of an effective reading program to include building the graphophonic foundations for fluency; building and extending vocabulary and oral language skills; providing expert instruction and practice in the recognition of high-frequency vocabulary; teaching common word parts and spelling patterns; teaching, modeling, and providing practice in the application of a decoding strategy; using appropriate texts to coach strategic
All students will be eligible for incentives to increase student participation, academic success, school attendance, and student behavior. Academic achievement will be measured by school, district, or state criteria. Incentive items may include supplies and materials to engage in learning activities, nominal incentives such as board games, stickers, pencils, water bottles.	1	Student Performance Incentitives	Student Incentives	\$500.00	Title One	100-400	ELA/Math Assessment Data	
Curriculum specialists whose primary function is to provide staff development and teacher support in core content. Facilitators design common assessments, analyze student performance results, and monitor instructional best practices.	1	Instructional Coaches	Salary Benefits	\$59,822.00 \$23,002.00	Title One	220-100 220-200	ELA Test Math Test	

Employ 4.11 certified staff FTE to reduce class size and to provide more individual and small group academic instruction for grades 1-5 in self-contained classes. 1st grade teacher (N. Hiott) @ .11 FTE to reduce class size from 1:23 to 1:21; 2nd grade teacher (P. Hulon) @ 1.00 FTE to reduce class size from 1:30 to 1:24; 3rd grade teacher (L. Chapman) @ 1.00 FTE to reduce class size from 1:26 to 1:21; 4th grade teachers (M. Evans) @ 1.00 FTE and (B. Smalls) @ .40 FTE to reduce class size from 1:29 to 1:21; 5th grade teacher (D. Beach) @ 1.00 FTE to reduce class size from 1:25.	2	Classroom or Intervention Teachers	Salary Benefits	\$224,466.00 \$93,354.00	Title One Title One	100-100 100-200	ELA Test Math Test	
Instructional interventionist to provide tiered support to students and collect and use data to make instructional and intervention decisions for students throughout the school year. 2 Interventionists will work 6hrs/day for 135 days @\$25.00/hr. School will provide stipend to staff member to work as a liaison among teachers, students, and the Title I office, documenting implementation of the school's Title 1 funded interventions and assist with supporting parent facilitator.	2	Classroom or Intervention Teachers Professional Development/ Stipends	Contacted Services/Purch ased Stipend	\$58,000.00 \$1,500.00	Title One	100-300	ELA/Math	The consensus among researchers about the critical elements for effective reading instruction. These elements are the integration of explicit instruction in the alphabetic principle, reading for meaning, and opportunity to learn. These critical elements are present in classroom instruction that prevents reading difficulties as well as effective small-group and one-on-one interventions. Research on effective classroom instruction and reading interventions is described, and the case is argued that the most effective intervention is provided early-in kindergarten through 2nd graderather than after 3rd grade, and allows for sufficient intensity, duration, and supportiveness that no child is left behind.
			Benefits	\$401.00	Title One	223-200		

TOTAL		\$510,000.00		

Parent and Family Engagement

Allocatiion: \$5,684

Activity	Reform Strategy	Funding Category	Use of Funds	Activity Cost	Funding Source	Budget Code	Evaluation	Evidence
School will provide stipend to staff member to work as liaison among teachers, students, parents and the Title I Office, documenting implementation of the school's and district's Parent and Family Engagment Plan while supporting and monitoring the School Resource Center for est 30 hours. Certified Facilitator \$800	7	N/A	Stipend	\$800.00	Title 1 District Funds	N/A	N/A	N/A
			Benefits	\$214.00	Title I District Funds			

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School will provide parent workshop to give parents strategies for working with their child during the summer months in an effort to help the students maintain or further their academic knowledge over the summer. Parents will be provided with instructional strategies and materials to assist with this endeavor. School will provide workshops at least 4 times throughout the school year to assist parents with reading strategies (Literacy Night), grasping a better understanding of grade specific content in								
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math and science (Math/Science Night). The							EL A/Mastis	
school will provide instructional/support							ELA/Math	
materials to each family that participates to							Preliminary STAR	
assist with implementation at home. School			Doronting		Title I		_	
will provide parents with incentitives for	7	NI/A	Parenting	£4.0 7 0.00	Title I	A1/A	Assessment	
participation.	1	N/A	Supplies	\$4,670.00	District Funds	N/A	Data	
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TOTAL				\$5,684.00				