

**TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN**

School: Colleton County Middle School

District: COLLETON

Percent Poverty: 76.94%

School Term: 2012 - 2013

SCHOOLWIDE/PRIORITY (TA) PLANNING TEAM: List the names of individuals that meet the title requirement listed. You must include parents, community members, teachers, principals, local agency administrator, pupil services personnel, technical assistance providers, other school staff, and students if the plan relates to a secondary school. Act 135 planning team members may be used to meet this requirement.

<u>Name #1</u>	<u>Name #2</u>	<u>Title</u>
Ken McCaskill	Janice Guerette	Parents
Joy Straus	Richard Massey	Community Members
Sara Gardner	Laura Reasonover	Teachers
Scott Matthews	NOT REQUIRED	Principal
Bob Pence	NOT REQUIRED	Local Agency Administrator (Include other Federal Programs)
Beverly Haynes	NOT REQUIRED	Pupil Services Personnel - If Appropriate (guidance counselor, social worker, etc.)
Patti Drawdy	NOT REQUIRED	Priority (TA) Providers - (Math and Science Regional Centers, Teacher Specialists, higher education-IHE, etc.)
Sonya Williams	Lauren Smith	Other School Staff
		Students, NOT REQUIRED because it is NOT a High School
Others:		

Sistem Informasi Manajemen (SIM) - Laporan Keuangan		Periode: Januari 2024				Lokasi: Kantor Pusat	
Kategori	Sub-Kategori	Januari	Februari	Maret	Q1 Total	Saldo Awal	Saldo Akhir
A. Pendapatan	A.1. Pendapatan Operasional	10000000	12000000	15000000	37000000	0	37000000
	A.2. Pendapatan Lain-lain	5000000	3000000	2000000	10000000	0	10000000
	A.3. Pendapatan Investasi	0	0	0	0	0	0
B. Biaya Operasional	B.1. Biaya Gaji dan Upah	8000000	9000000	11000000	28000000	0	28000000
	B.2. Biaya Sewa dan Pemeliharaan	2000000	1500000	1000000	4500000	0	4500000
	B.3. Biaya Bahan Baku	1000000	1200000	1500000	3700000	0	3700000
C. Keuntungan	C.1. Keuntungan Operasional	2000000	3000000	4000000	9000000	0	9000000
	C.2. Keuntungan Lain-lain	5000000	3000000	2000000	10000000	0	10000000
	C.3. Keuntungan Investasi	0	0	0	0	0	0
Total		15000000	18000000	22000000	55000000	0	55000000

No.	Description	2014				2015				Total
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Detail Pekerjaan</p> <table border="1"> <tr> <th>No</th> <th>Uraian Pekerjaan</th> <th>Volume</th> <th>Satuan</th> <th>Estimasi Biaya</th> </tr> <tr> <td>1</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>2</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>3</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>4</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>5</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>6</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>7</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>8</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>9</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>10</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>11</td> <td>...</td> <td>...</td> <td>...</td> <td>...</td> </tr> <tr> <td>12</td> <td>...</td> 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<p>3. Penutup</p> <p>3.1. Kesimpulan: ...</p> <p>3.2. Rekomendasi: ...</p>		<p>4. Lampiran</p> <p>4.1. Gambar: ...</p> <p>4.2. Tabel: ...</p>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Item	Description	Quantity	Unit	Price	Total
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1	1	1
2	2	2
3	3	3
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5	5	5
6	6	6
7	7	7
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9	9	9
10	10	10
11	11	11
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11/11/2023

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1	1	1
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99	99	99
100	100	100

Account	2010						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Jan	Feb	Mar	Apr	May	Jun										
Revenue	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Cost of Goods Sold	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Gross Profit	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Operating Expenses	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Operating Income	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55
Income Tax	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Net Income	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45

Table with columns for various categories and numerical values.

1/1/2010

Description	Budget	Actual					Variance	Budget
		Jan	Feb	Mar	Apr	May		
Salaries	100	100	100	100	100	100	100	
Benefits	100	100	100	100	100	100	100	
Travel	100	100	100	100	100	100	100	
Supplies	100	100	100	100	100	100	100	
Utilities	100	100	100	100	100	100	100	
Other	100	100	100	100	100	100	100	
Total	500	500	500	500	500	500	500	