

**TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN**

School: Cottageville El

District: COLLETON

Percent Poverty: 79.93%

School Term: 2012 - 2013

SCHOOLWIDE/PRIORITY (TA) PLANNING TEAM: List the names of individuals that meet the title requirement listed. You must include parents, community members, teachers, principals, local agency administrator, pupil services personnel, technical assistance providers, other school staff, and students if the plan relates to a secondary school. Act 135 planning team members may be used to meet this requirement.

<u>Name #1</u>	<u>Name #2</u>	<u>Title</u>
Melody Keller	Kate Slagle	Parents
Becky Strickland	Angelic Myers	Community Members
Robin Stone	Renee Boyles	Teachers
Tracy McDonald	NOT REQUIRED	Principal
Bob Pence	NOT REQUIRED	Local Agency Administrator (Include other Federal Programs)
Akima Jones	NOT REQUIRED	Pupil Services Personnel - If Appropriate (guidance counselor, social worker, etc.)
Nancy Carter	NOT REQUIRED	Priority (TA) Providers - (Math and Science Regional Centers, Teacher Specialists, higher education-IHE, etc.)
Karen Lockerman	Rose Daniels	Other School Staff
		Students, NOT REQUIRED because it is NOT a High School
Others:		

Kategori	Sub-kategori	Tahun			
		2018	2019	2020	2021
A. Pendapatan Asli Daerah	1. Pajak Daerah				
	2. Retribusi Daerah				
	3. Lain-lain Pendapatan Asli Daerah yang Tetap				
B. Bantuan Keuangan	1. Bantuan Keuangan Antar Daerah				
	2. Bantuan Keuangan Antar Kabupaten/Kota				
	3. Bantuan Keuangan Lainnya				
C. Pinjaman Daerah	1. Pinjaman Antar Daerah				
	2. Pinjaman Antar Kabupaten/Kota				
	3. Pinjaman Lainnya				
D. Lain-lain	1. Hibah				
	2. Bantuan Sosial				
	3. Lain-lain				
Total					



Item	Description	Quantity	Unit	Price	Total
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Model	Year	Price	MPG (City)	MPG (Highway)	MPG (Combined)	Engine	Transmission	Drive
2010 Ford Focus	2010	\$12,800	24	34	28	2.0L I4	5-Speed	FWD
2010 Toyota Camry	2010	\$18,000	24	34	28	2.5L I4	6-Speed	FWD
2010 Honda Civic	2010	\$14,500	24	34	28	2.0L I4	5-Speed	FWD
2010 Nissan Altima	2010	\$16,800	24	34	28	2.5L I4	6-Speed	FWD
2010 Chevrolet Malibu	2010	\$15,200	24	34	28	2.0L I4	6-Speed	FWD
2010 Hyundai Sonata	2010	\$14,800	24	34	28	2.4L I4	6-Speed	FWD
2010 Kia Optima	2010	\$14,200	24	34	28	2.4L I4	6-Speed	FWD
2010 Volkswagen Jetta	2010	\$13,800	24	34	28	2.0L I4	6-Speed	FWD
2010 Ford Fusion	2010	\$16,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota Corolla	2010	\$12,500	24	34	28	2.0L I4	5-Speed	FWD
2010 Honda Accord	2010	\$15,800	24	34	28	2.0L I4	6-Speed	FWD
2010 Nissan Sentra	2010	\$13,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Chevrolet Cruze	2010	\$12,800	24	34	28	2.0L I4	6-Speed	FWD
2010 Hyundai Elantra	2010	\$12,200	24	34	28	2.0L I4	6-Speed	FWD
2010 Kia Forte	2010	\$12,800	24	34	28	2.0L I4	6-Speed	FWD
2010 Volkswagen Golf	2010	\$15,800	24	34	28	2.0L I4	6-Speed	FWD
2010 Ford Taurus	2010	\$18,500	24	34	28	2.3L I4	6-Speed	FWD
2010 Toyota Avalon	2010	\$20,000	24	34	28	2.5L I4	6-Speed	FWD
2010 Honda CR-V	2010	\$17,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Nissan Rogue	2010	\$16,800	24	34	28	2.5L I4	6-Speed	FWD
2010 Chevrolet Equinox	2010	\$15,500	24	34	28	2.4L I4	6-Speed	FWD
2010 Hyundai Tucson	2010	\$14,800	24	34	28	2.4L I4	6-Speed	FWD
2010 Kia Niro	2010	\$13,800	24	34	28	2.0L I4	6-Speed	FWD
2010 Volkswagen Tiguan	2010	\$17,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Ford Escape	2010	\$16,200	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota RAV4	2010	\$18,000	24	34	28	2.5L I4	6-Speed	FWD
2010 Honda CR-Z	2010	\$15,200	24	34	28	2.0L I4	6-Speed	FWD
2010 Nissan Leaf	2010	\$22,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Chevrolet Volt	2010	\$27,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Honda Civic Hybrid	2010	\$18,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota Camry Hybrid	2010	\$20,500	24	34	28	2.5L I4	6-Speed	FWD
2010 Honda Accord Hybrid	2010	\$19,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota Corolla Hybrid	2010	\$16,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Honda CR-V Hybrid	2010	\$22,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota RAV4 Hybrid	2010	\$24,500	24	34	28	2.5L I4	6-Speed	FWD
2010 Honda Civic Hybrid	2010	\$18,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota Camry Hybrid	2010	\$20,500	24	34	28	2.5L I4	6-Speed	FWD
2010 Honda Accord Hybrid	2010	\$19,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota Corolla Hybrid	2010	\$16,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Honda CR-V Hybrid	2010	\$22,500	24	34	28	2.0L I4	6-Speed	FWD
2010 Toyota RAV4 Hybrid	2010	\$24,500	24	34	28	2.5L I4	6-Speed	FWD

Source: Kelley Blue Book. MSRP for new vehicles.

1	1.1	1.1.1	1.1.1.1
1	1.1	1.1.2	1.1.2.1
1	1.1	1.1.3	1.1.3.1
1	1.1	1.1.4	1.1.4.1
1	1.1	1.1.5	1.1.5.1
1	1.1	1.1.6	1.1.6.1
1	1.1	1.1.7	1.1.7.1
1	1.1	1.1.8	1.1.8.1
1	1.1	1.1.9	1.1.9.1
1	1.1	1.1.10	1.1.10.1
1	1.1	1.1.11	1.1.11.1
1	1.1	1.1.12	1.1.12.1
1	1.1	1.1.13	1.1.13.1
1	1.1	1.1.14	1.1.14.1
1	1.1	1.1.15	1.1.15.1
1	1.1	1.1.16	1.1.16.1
1	1.1	1.1.17	1.1.17.1
1	1.1	1.1.18	1.1.18.1
1	1.1	1.1.19	1.1.19.1
1	1.1	1.1.20	1.1.20.1
1	1.1	1.1.21	1.1.21.1
1	1.1	1.1.22	1.1.22.1
1	1.1	1.1.23	1.1.23.1
1	1.1	1.1.24	1.1.24.1
1	1.1	1.1.25	1.1.25.1
1	1.1	1.1.26	1.1.26.1
1	1.1	1.1.27	1.1.27.1
1	1.1	1.1.28	1.1.28.1
1	1.1	1.1.29	1.1.29.1
1	1.1	1.1.30	1.1.30.1
1	1.1	1.1.31	1.1.31.1
1	1.1	1.1.32	1.1.32.1
1	1.1	1.1.33	1.1.33.1
1	1.1	1.1.34	1.1.34.1
1	1.1	1.1.35	1.1.35.1
1	1.1	1.1.36	1.1.36.1
1	1.1	1.1.37	1.1.37.1
1	1.1	1.1.38	1.1.38.1
1	1.1	1.1.39	1.1.39.1
1	1.1	1.1.40	1.1.40.1
1	1.1	1.1.41	1.1.41.1
1	1.1	1.1.42	1.1.42.1
1	1.1	1.1.43	1.1.43.1
1	1.1	1.1.44	1.1.44.1
1	1.1	1.1.45	1.1.45.1
1	1.1	1.1.46	1.1.46.1
1	1.1	1.1.47	1.1.47.1
1	1.1	1.1.48	1.1.48.1
1	1.1	1.1.49	1.1.49.1
1	1.1	1.1.50	1.1.50.1
1	1.1	1.1.51	1.1.51.1
1	1.1	1.1.52	1.1.52.1
1	1.1	1.1.53	1.1.53.1
1	1.1	1.1.54	1.1.54.1
1	1.1	1.1.55	1.1.55.1
1	1.1	1.1.56	1.1.56.1
1	1.1	1.1.57	1.1.57.1
1	1.1	1.1.58	1.1.58.1
1	1.1	1.1.59	1.1.59.1
1	1.1	1.1.60	1.1.60.1
1	1.1	1.1.61	1.1.61.1
1	1.1	1.1.62	1.1.62.1
1	1.1	1.1.63	1.1.63.1
1	1.1	1.1.64	1.1.64.1
1	1.1	1.1.65	1.1.65.1
1	1.1	1.1.66	1.1.66.1
1	1.1	1.1.67	1.1.67.1
1	1.1	1.1.68	1.1.68.1
1	1.1	1.1.69	1.1.69.1
1	1.1	1.1.70	1.1.70.1
1	1.1	1.1.71	1.1.71.1
1	1.1	1.1.72	1.1.72.1
1	1.1	1.1.73	1.1.73.1
1	1.1	1.1.74	1.1.74.1
1	1.1	1.1.75	1.1.75.1
1	1.1	1.1.76	1.1.76.1
1	1.1	1.1.77	1.1.77.1
1	1.1	1.1.78	1.1.78.1
1	1.1	1.1.79	1.1.79.1
1	1.1	1.1.80	1.1.80.1
1	1.1	1.1.81	1.1.81.1
1	1.1	1.1.82	1.1.82.1
1	1.1	1.1.83	1.1.83.1
1	1.1	1.1.84	1.1.84.1
1	1.1	1.1.85	1.1.85.1
1	1.1	1.1.86	1.1.86.1
1	1.1	1.1.87	1.1.87.1
1	1.1	1.1.88	1.1.88.1
1	1.1	1.1.89	1.1.89.1
1	1.1	1.1.90	1.1.90.1
1	1.1	1.1.91	1.1.91.1
1	1.1	1.1.92	1.1.92.1
1	1.1	1.1.93	1.1.93.1
1	1.1	1.1.94	1.1.94.1
1	1.1	1.1.95	1.1.95.1
1	1.1	1.1.96	1.1.96.1
1	1.1	1.1.97	1.1.97.1
1	1.1	1.1.98	1.1.98.1
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Sl. No.	Particulars	2018-19					2017-18	2016-17	2015-16
		Jan	Feb	Mar	Apr	May			
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Kategori	Kategori					Total
	Sub-kategori 1	Sub-kategori 2	Sub-kategori 3	Sub-kategori 4	Sub-kategori 5	
1	1	1	1	1	1	5
2	2	2	2	2	2	10
3	3	3	3	3	3	15
4	4	4	4	4	4	20
5	5	5	5	5	5	25
6	6	6	6	6	6	30
7	7	7	7	7	7	35
8	8	8	8	8	8	40
9	9	9	9	9	9	45
10	10	10	10	10	10	50
11	11	11	11	11	11	55
12	12	12	12	12	12	60
13	13	13	13	13	13	65
14	14	14	14	14	14	70
15	15	15	15	15	15	75
16	16	16	16	16	16	80
17	17	17	17	17	17	85
18	18	18	18	18	18	90
19	19	19	19	19	19	95
20	20	20	20	20	20	100
21	21	21	21	21	21	105
22	22	22	22	22	22	110
23	23	23	23	23	23	115
24	24	24	24	24	24	120
25	25	25	25	25	25	125
26	26	26	26	26	26	130
27	27	27	27	27	27	135
28	28	28	28	28	28	140
29	29	29	29	29	29	145
30	30	30	30	30	30	150
31	31	31	31	31	31	155
32	32	32	32	32	32	160
33	33	33	33	33	33	165
34	34	34	34	34	34	170
35	35	35	35	35	35	175
36	36	36	36	36	36	180
37	37	37	37	37	37	185
38	38	38	38	38	38	190
39	39	39	39	39	39	195
40	40	40	40	40	40	200
41	41	41	41	41	41	205
42	42	42	42	42	42	210
43	43	43	43	43	43	215
44	44	44	44	44	44	220
45	45	45	45	45	45	225
46	46	46	46	46	46	230
47	47	47	47	47	47	235
48	48	48	48	48	48	240
49	49	49	49	49	49	245
50	50	50	50	50	50	250
51	51	51	51	51	51	255
52	52	52	52	52	52	260
53	53	53	53	53	53	265
54	54	54	54	54	54	270
55	55	55	55	55	55	275
56	56	56	56	56	56	280
57	57	57	57	57	57	285
58	58	58	58	58	58	290
59	59	59	59	59	59	295
60	60	60	60	60	60	300
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62	62	62	62	62	62	310
63	63	63	63	63	63	315
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65	65	65	65	65	65	325
66	66	66	66	66	66	330
67	67	67	67	67	67	335
68	68	68	68	68	68	340
69	69	69	69	69	69	345
70	70	70	70	70	70	350
71	71	71	71	71	71	355
72	72	72	72	72	72	360
73	73	73	73	73	73	365
74	74	74	74	74	74	370
75	75	75	75	75	75	375
76	76	76	76	76	76	380
77	77	77	77	77	77	385
78	78	78	78	78	78	390
79	79	79	79	79	79	395
80	80	80	80	80	80	400
81	81	81	81	81	81	405
82	82	82	82	82	82	410
83	83	83	83	83	83	415
84	84	84	84	84	84	420
85	85	85	85	85	85	425
86	86	86	86	86	86	430
87	87	87	87	87	87	435
88	88	88	88	88	88	440
89	89	89	89	89	89	445
90	90	90	90	90	90	450
91	91	91	91	91	91	455
92	92	92	92	92	92	460
93	93	93	93	93	93	465
94	94	94	94	94	94	470
95	95	95	95	95	95	475
96	96	96	96	96	96	480
97	97	97	97	97	97	485
98	98	98	98	98	98	490
99	99	99	99	99	99	495
100	100	100	100	100	100	500

Account	Budget					Actual	Variance
	Jan	Feb	Mar	Apr	May		
Operating Expenses	100	100	100	100	100	100	0
Administrative	20	20	20	20	20	20	0
Advertising	10	10	10	10	10	10	0
Depreciation	5	5	5	5	5	5	0
Insurance	15	15	15	15	15	15	0
Interest	5	5	5	5	5	5	0
Office	10	10	10	10	10	10	0
Repairs	5	5	5	5	5	5	0
Travel	5	5	5	5	5	5	0
Utilities	5	5	5	5	5	5	0
Wages	25	25	25	25	25	25	0
Other	5	5	5	5	5	5	0
Total	100	100	100	100	100	100	0

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